

Appendix 2

Five Year Draft Internal Audit Plan 1st April 2014 to 31st March 2019

	DATE OF	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	COVERAGE IN
AUDIT	LAST AUDIT	2014/15	2015/16	2016/17	2017/18	2018/19	FIVE YEARS
POLICE							
DEPARTMENTAL GOVERNANCE AND FIN.MAN (INC BUD CONTROL) PART CSA	2010.07	0	10	0	0	0	10
POLICE ICT SERVICE SUPPORT CONTRACTS	2012.03	0	0	0	5	0	5
POLICE SUPPLIES AND SERVICES	2012.03	0	0	0	10	0	10
POLICE PREMISES RELATED EXPENDITURE	2007.01	0	0	20	0	0	20
POLICE USE OF THIRD PARTY PAYMENTS (INC CONSULTANTS)	2013.12	0	0	0	0	15	15
POLICE FLEET MANAGEMENT VFM	2013.12	0	0	0	10	0	10
POLICE FEES & CHARGES (inc income maximisation and debt management)	2013.12	0	0	0	0	10	10
POLICE CLOTHING STORE (INCL. COMP. SYSTEM)	2007.01	0	0	5	0	0	5
POLICE BANK ACCOUNTS	2010.10	0	10	0	0	0	10
POLICE GOV'T GRANTS, OTHER GRANTS & REIMBURSEMENTS (incl CJU)	2010.10	0	10	0	0	0	10
POLICE OVERTIME	NEW	20	0	0	0	0	20
POLICE VFM BENCHMARKING ASSURANCE EXERCISE	NEW	5	8	6	5	5	29
POLICE COMPENSATION CLAIMS	2013.12	0	0	0	20	0	20
ICT Reviews							
Business Conituity Planning & Disaster Recovery	2011.11	15	0	15	0	15	45
ICT Review contingency		0	15	0	15	0	30
Sub Total		40	53	46	65	45	249

